



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of July 01, and checks issued July 07, 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,932.42	5,979.40
003	Legal	81,559.42	24,034.65
004	Administration	42,230.60	10,352.88
005	Municipal Court	63,853.10	22,895.54
007	Personnel	65,414.71	21,187.43
010	Finance	128,142.69	33,655.51
015	Information Technology	117,195.69	38,486.96
018	Communications and Marketing	19,179.10	6,720.88
021	Planning & Community Dev	100,880.13	31,032.68
024	Public Works	190,613.85	64,636.28
026	Animal Shelter	51,416.56	20,622.59
030	Emergency Management	8,793.28	3,115.45
031	Police	1,149,562.75	281,536.51
032	Fire	850,393.04	177,794.95
038	Facilities/Maintenance	121,596.25	42,183.37
101	Parks & Recreation	146,654.29	55,810.89
110	Library	114,213.26	39,049.83
112	Community Theatre	6,820.71	2,227.00
120	Street	68,827.04	26,810.88
153	Emergency Medical Services	438,465.35	86,182.77
197	CHIP	11,245.53	3,552.73
198	Community Dev Block	7,940.33	2,454.37
401	Utilities	927,342.21	331,959.84
425	Transit	492,814.79	179,881.02
440	Golf	39,392.31	13,959.08
501	Equip Rental	75,398.78	27,961.34
		<u>\$5,331,878.19</u>	<u>\$1,554,084.83</u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2023.

Council President